

ORDINANCE NO. 79-19

**AN ORDINANCE AMENDING THE PROGRAM AND
ACTIVITY FEE STRUCTURE FOR THE MEDINA
COMMUNITY RECREATION CENTER.**

WHEREAS: The Program and Activity Fees for the Medina Community Recreation Center have not been amended since 2008; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY
OF MEDINA, OHIO:**

SEC. 1: That the Program and Activity Fees for the Medina Community Recreation Center are hereby amended.

SEC. 2: That a copy of the amended rates are marked Exhibits A and B, attached hereto and incorporated herein.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: May 28, 2019

SIGNED: John M. Coyne, III
President of Council

ATTEST: Teresa Knox
Acting Clerk of Council

APPROVED: May 29, 2019

SIGNED: Dennis Hanwell
Mayor

Effective date – June 29, 2019

Medina Community Recreation Center Program and Activity Proposal

Exh. A
= changes shown in red
Ord. 79-19

Mission Statement and Purpose

Mission Statement

The Medina Community Recreation Center joins in partnership with the City of Medina, Medina City School District, and Medina Hospital to provide a quality oriented, comprehensive year round program of diverse recreational opportunities. The MCRC will provide recreation and wellness opportunities that encourage health, fitness, relaxation, enjoyment, cultural enrichment and learning.

General Information

Program and Activity Categories

The Medina Community Recreation Center (MCRC) will offer a wide variety of programs and activities designed to meet the needs of community members of all ages and interests. Programs will typically be classified in one of the categories highlighted throughout this proposal. These categories correspond with each of the cost centers and include, but are not limited to:

- Aquatics
- Fitness and Wellness
- Sports
- Infant / Preschool Programs
- Youth and Teen Programs
- Adult Programs
- Older Adult Programs
- Family Programs
- Special and Community Events

Program and Activity Fees

The fees assessed to participants for all programs and activities will be established to assure that the department will cover expenses such as: instructor fees, supplies, facility space, advertising, and administrative cost. The program and activity fees in this proposal are based on hourly class rates or full season rates and are not to exceed the rates listed. Some special event and vendor fees have several fee options either based on percentage of sales, space available or flat daily rates to be decided upon by the Director per event. As stated earlier, the duration of each program may vary; therefore, the fees in this proposal are provided in hourly increments to accurately reflect the true cost of each program. These class rates were established based on industry standards as illustrated by the comparisons to local recreation departments provided in each program category.

Most programs or activities will have both a member and a nonmember fee. As a perk of their membership, members will receive a lower price on programs and activities that are sponsored by the MCRC.

Some programs may require additional supplies to be purchased in order to participate or enhance participation in the program. On occasion, these supplies may be purchased at a discount from the program instructor, or may include items that an individual has prior to class participation. Therefore, in order to eliminate the possibility of unnecessary fees being assessed to participants, these fees may be itemized separately.

PROGRAM AND ACTIVITY PROPOSAL
Fee Structure

General Description

The information is divided by program areas and associated subcategories. These are the maximum fees to be charged.

AQUATICS

Program Category	Member Fee Per Hour		Nonmember Fee Per Hour	
* Water Exercise	\$7.00	\$8.00	\$9.00	\$10.00
Program Walk In Rate	\$7.00	\$8.00	\$9.00	\$10.00
Specialized Aquatics	\$10.00		\$12.00	
WSI Classes	\$180.00/course	\$250.00/course	\$200.00/course	\$300.00/course
Lifeguarding Today	\$180.00/course	\$250.00/course	\$200.00/course	\$300.00/course
Lifeguarding Review	\$100.00/course		\$110.00/course	
Babysitter Training	\$75.00 / course		\$100.00/ course	
Learn to Swim Programs	\$7.00	\$8.00	\$9.00	\$10.00
Special Populations	\$7.00	\$8.00	\$9.00	\$10.00
Youth/Teen Aquatics	\$7.00	\$8.00	\$9.00	\$10.00
Adult Aquatics	\$7.00	\$8.00	\$9.00	\$10.00
Older Adult Aquatics	\$7.00	\$8.00	\$9.00	\$10.00
Aquatic Special Events	\$7.00	\$10.00	\$9.00	\$12.00
Rec. Swim Team	\$500.00/season		\$600.00/season	
Aquatic Clubs	\$7.00	\$8.00	\$9.00	\$10.00

FITNESS AND WELLNESS

Program Category	Member Fee Per Hour		Nonmember Fee Per Hour	
*Aerobic Exercise	\$5.00	\$6.00	\$6.00	\$7.00
Program Walk In Rate	\$8.00		\$10.00	
Specialized Aerobic Exercise	\$10.00		\$11.00	
Special Populations	\$6.00		\$7.00	
Youth/Teen Fitness	\$6.00		\$7.00	
Adult Fitness	\$6.00		\$7.00	
Older Adult Fitness	\$6.00		\$7.00	
Wellness Programs	\$8.00		\$9.00	
Seminars and Workshops	\$5.00		\$6.00	
Martial Arts - General	\$8.00		\$9.00	
Martial Arts - Specialized	\$12.00		\$13.00	
Fitness & Wellness Special Events	\$5.00		\$6.00	
Fitness Clubs	\$5.00		\$6.00	

SPORTS

Program Category	Member Fee Per Hour		Nonmember Fee Per Hour	
Adult Competitive B-ball Leagues	\$350.00/team + \$35/team/game		\$400.00/team + \$35/team/game	
Adult Rec. B-ball Leagues	\$300.00/team + \$35/team/game		\$350.00/team + \$35/team/game	
Youth Competitive B-ball League	\$250.00/season		\$300.00/season	
Youth B-ball Leagues	\$40.00/season		\$50.00/season	
	\$100.00 / season		\$125.00 / season	
Adult Power V-ball Leagues	\$200.00/team + \$35/team/game		\$250.00/team + \$35/team/game	
Adult Rec. V-ball Leagues	\$200.00/team + \$20/team/game		\$250.00/team + \$20/team/game	
Adult Sport League	\$300.00/team + \$35/team/game		\$350.00/team + \$35/team/game	

[^] Program fees are not to exceed amounts listed and may fluctuate based on expenditures assessed for each program (i.e. instructor fees, facility space, supply fees, ticket prices, advertising, etc.) to assure that the department will cover expenses or generate revenue.

	\$400.00/ team +\$35/ team/game	\$450.00/ team +\$35/ team/game
Youth Sport League	\$300.00/team + \$35/team/game	\$350.00/team + \$35/team/game
Youth Volleyball	\$30.00/season	\$40.00/season
Adult Tennis League	\$40.00/season	\$50.00/season
Youth Tennis League	\$30.00/season	\$40.00/season
*Sport Skill Development	\$6.00 \$8.00	\$7.00 \$10.00
Adult Sports	\$6.00	\$7.00
Youth/Teen Sports	\$6.00	\$7.00
Older Adult Sports	\$6.00	\$7.00
Specialized Sport Instruction	\$15.00	\$16.00
Special Populations	\$6.00	\$7.00
Sports Special Events	\$5.00	\$6.00
Sport Clubs	\$5.00	\$6.00
Sport Camps	\$5.00 \$8.00	\$6.00 \$10.00

INFANT/PRESCHOOL

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
*Arts and Crafts	\$8.00	\$9.00
Dance	\$6.00	\$7.00
Music and Performing Arts	\$8.00	\$9.00
Education/Enrichment	\$12.00	\$13.00
Playgroups	\$5.00	\$6.00
Camps	\$8.00	\$10.00
Special Events and Trips	\$5.00	\$6.00

YOUTH AND TEEN

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
Arts and Crafts – General	\$7.00	\$8.00
Arts and Crafts – Specialized	\$12.00	\$13.00
*Dance	\$6.00	\$7.00
Music and Performing Arts	\$7.00	\$8.00
Education/Enrichment	\$15.00	\$16.00
Clubs	\$5.00	\$6.00
Special Events and Trips	\$5.00	\$6.00
Before & After School Programs	\$2.50	\$3.50
Camps (General)	\$5.00 \$6.00	\$6.00 \$7.00
Camps (Specialized)	\$8.00	\$9.00

ADULT

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
Arts and Crafts – General	\$7.00	\$8.00
Arts and Crafts – Specialized	\$12.00	\$13.00
Dance	\$7.00	\$8.00
Music and Performing Arts	\$7.00	\$8.00
*Education/Enrichment	\$12.00	\$13.00

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Clubs	\$5.00	\$6.00
Special Events and Local Trips	\$8.00	\$9.00
Bus Trips	\$15.00	\$16.00

OLDER ADULTS

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
Arts and Crafts – General	\$7.00	\$8.00
Arts and Crafts – Specialized	\$12.00	\$13.00
Dance	\$7.00	\$8.00
Music and Performing Arts	\$7.00	\$8.00
Education/Enrichment	\$12.00	\$13.00
Clubs	\$5.00	\$6.00
*Special Events and Local Trips	\$8.00	\$9.00
Bus Trips	\$15.00	\$16.00

FAMILY

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
Education/Enrichment	\$10.00	\$11.00
*Special Events and Trips	\$8.00	\$9.00
Bus Trips	\$15.00	\$16.00

SPECIAL & COMMUNITY EVENTS - examples: Craft Shows, Fireworks Festival, Food Truck Events, Halloween Events. Fee structure and amounts to be decided by Director per event based on attendance, profitability, community need, expenditures, etc.

Program Category	Per Event Daily Fee Minimum	Per Event Daily Fee Maximum
Special Event Vendor Fee	\$10.00	\$500.00
Event Sponsorship – various Levels	\$75	\$5,000.00
Percentage of Sales based Fees	10% of total sales	50% of total sales
Linear Footage based Fees	\$10 per foot	\$100 per foot

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Program Walk In Rate	\$8.00	\$10.00
Specialized Aquatics	\$10.00	\$12.00
WSI Classes	\$250.00/course	\$300.00/course
Lifeguarding Today	\$250.00/course	\$300.00/ course
Lifeguarding Review	\$100.00/course	\$110.00/course
Babysitter Training	\$75.00 / course	\$100.00/ course
Learn to Swim Programs	\$8.00	\$10.00
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Youth/Teen Aquatics	\$8.00	\$10.00
Adult Aquatics	\$8.00	\$10.00
Older Adult Aquatics	\$8.00	\$10.00
Aquatic Special Events	\$10.00	\$12.00
Rec. Swim Team	\$500.00/season	\$600.00/season
Aquatic Clubs	\$8.00	\$10.00

FITNESS AND WELLNESS

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
*Aerobic Exercise	\$6.00	\$7.00
Program Walk In Rate	\$8.00	\$10.00
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YOUTH AND TEEN

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Music and Performing Arts	\$7.00	\$8.00
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