

**ORDINANCE NO. 56-18****AN ORDINANCE AMENDING ORDINANCE NO. 177-17,  
PASSED DECEMBER 11, 2017. (2017 Carryforward)****BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:**

**SEC. 1:** That Ordinance No. 177-17, passed December 11, 2017, shall be amended by the following additions:

<u>Account No./Line Item</u>	<u>Additions</u>
001-0101-52215 (Police Dept)	12,144.40
001-0140-52212 (Street Lighting)	88,890.55
001-0140-52213 (Street Lighting)	312.00
001-0140-53315 (Street Lighting)	4,840.00
001-0140-53322 (Street Lighting)	73,473.19
001-0210-50111 (Cemetery)	9,286.06
001-0210-50112 (Cemetery)	319.18
001-0210-50114 (Cemetery)	9.04
001-0210-50115 (Cemetery)	338.42
001-0210-50116 (Cemetery)	699.94
001-0210-50117 (Cemetery)	40.00
001-0210-51121 (Cemetery)	961.67
001-0210-51123 (Cemetery)	2,774.00
001-0210-51126 (Cemetery)	177.34
001-0210-51131 (Cemetery)	16.23
001-0210-52212 (Cemetery)	2,562.60
001-0210-52213 (Cemetery)	581.00
001-0210-52215 (Cemetery)	4,982.00
001-0210-52226 (Cemetery)	240.00
001-0210-52232 (Cemetery)	400.00
001-0210-53311 (Cemetery)	163.28
001-0210-53313 (Cemetery)	6,070.44
001-0210-53314 (Cemetery)	2,250.00
001-0210-53315 (Cemetery)	3,050.25
001-0210-53321 (Cemetery)	8,122.21
001-0210-53322 (Cemetery)	1,307.71
001-0210-54413 (Cemetery)	19,500.00
001-0210-54414 (Cemetery)	13,500.00
001-0210-54417 (Cemetery)	17,500.00
001-0210-56612 (Cemetery)	6,000.00
001-0410-50111 (Planning & Zoning)	21,184.00
001-0410-50114 (Planning & Zoning)	15.90
001-0410-50115 (Planning & Zoning)	2,350.85
001-0410-50116 (Planning & Zoning)	1,996.59

001-0410-50141 (Planning & Zoning)	100.00
001-0410-51121 (Planning & Zoning)	1,845.44
001-0410-51123 (Planning & Zoning)	3,291.00
001-0410-51126 (Planning & Zoning)	130.31
001-0410-51127 (Planning & Zoning)	56.60
001-0410-51131 (Planning & Zoning)	300.00
001-0410-51131 (Planning & Zoning)	1,352.40
001-0410-52212 (Planning & Zoning)	880.00
001-0410-52213 (Planning & Zoning)	9.00
001-0410-52214 (Planning & Zoning)	1,700.00
001-0410-52215 (Planning & Zoning)	61,641.03
001-0410-52225 (Planning & Zoning)	2,700.00
001-0410-52226 (Planning & Zoning)	3,311.10
001-0410-53311 (Planning & Zoning)	1,168.38
001-0410-53313 (Planning & Zoning)	150.00
001-0410-53314 (Planning & Zoning)	312.00
001-0410-53315 (Planning & Zoning)	501.77
001-0410-53321 (Planning & Zoning)	15.00
001-0420-50111 (Shade Tree)	11.14
001-0420-50112 (Shade Tree)	657.80
001-0420-50114 (Shade Tree)	9.32
001-0420-50115 (Shade Tree)	53.53
001-0420-50116 (Shade Tree)	1,313.56
001-0420-50121 (Shade Tree)	36.10
001-0420-51123 (Shade Tree)	1,796.13
001-0420-51126 (Shade Tree)	6.30
001-0420-52211 (Shade Tree)	1,146.00
001-0420-52212 (Shade Tree)	340.00
001-0420-52213 (Shade Tree)	54.00
001-0420-52215 (Shade Tree)	36,884.99
001-0420-52226 (Shade Tree)	90.00
001-0420-52232 (Shade Tree)	977.10
001-0420-53311 (Shade Tree)	273.36
001-0420-53313 (Shade Tree)	5,136.30
001-0420-53314 (Shade Tree)	89.86
001-0420-53315 (Shade Tree)	3,412.00
001-0420-53321 (Shade Tree)	71.89
001-0420-54411 (Shade Tree)	153,582.98
001-0430-50111 (Building Inspection)	171,697.81
001-0430-50112 (Building Inspection)	389.42
001-0430-50114 (Building Inspection)	131.27
001-0430-50115 (Building Inspection)	3,130.52
001-0430-50116 (Building Inspection)	13.94
001-0430-51121 (Building Inspection)	1,203.93
001-0430-51123 (Building Inspection)	6,932.00
001-0430-51126 (Building Inspection)	261.42
001-0430-51131 (Building Inspection)	632.58

001-0430-52211 (Building Inspection)	41.39
001-0430-52212 (Building Inspection)	5,725.00
001-0430-52213 (Building Inspection)	5,721.00
001-0430-52214 (Building Inspection)	200.00
001-0430-52215 (Building Inspection)	5,332.96
001-0430-52226 (Building Inspection)	3,534.14
001-0430-53311 (Building Inspection)	4,064.02
001-0430-53313 (Building Inspection)	404.33
001-0430-53314 (Building Inspection)	2,050.00
001-0430-53315 (Building Inspection)	923.01
001-0430-53321 (Building Inspection)	2,451.31
001-0430-54417 (Building Inspection)	22,130.00
001-0430-54417 (Building Inspection)	750.00
001-0701-50111 (Council)	61.88
001-0701-50114 (Council)	117.85
001-0701-50115 (Council)	203.96
001-0701-50116 (Council)	7.95
001-0701-51121 (Council)	68.46
001-0701-51123 (Council)	646.00
001-0701-51126 (Council)	4.85
001-0701-51129 (Council)	417.38
001-0701-52211 (Council)	2,198.74
001-0701-52212 (Council)	2,491.00
001-0701-52213 (Council)	937.00
001-0701-52214 (Council)	1,500.00
001-0701-52215 (Council)	5,567.60
001-0701-53311 (Council)	1,726.64
001-0701-53315 (Council)	931.10
001-0701-53321 (Council)	432.35
001-0702-50111 (Mayor)	2,905.75
001-0702-50114 (Mayor)	143.71
001-0702-50115 (Mayor)	642.25
001-0702-50116 (Mayor)	107.59
001-0702-50117 (Mayor)	183.00
001-0702-51121 (Mayor)	241.55
001-0702-51123 (Mayor)	6.00
001-0702-51126 (Mayor)	151.59
001-0702-52211 (Mayor)	1,256.00
001-0702-52212 (Mayor)	182.85
001-0702-52213 (Mayor)	778.00
001-0702-53311 (Mayor)	135.76
001-0703-50111 (Finance Dept.)	1,458.85
001-0703-50112 (Finance Dept.)	148.10
001-0703-50114 (Finance Dept.)	2,342.68
001-0703-50115 (Finance Dept.)	999.33
001-0703-50116 (Finance Dept.)	903.56
001-0703-50117 (Finance Dept.)	229.00

001-0703-51121 (Finance Dept.)	75.17
001-0703-51123 (Finance Dept.)	6,278.29
001-0703-51125 (Finance Dept.)	4,125.00
001-0703-51126 (Finance Dept.)	96.40
001-0703-52211 (Finance Dept.)	10,299.41
001-0703-52212 (Finance Dept.)	4,000.00
001-0703-52213 (Finance Dept.)	1,983.00
001-0703-52215 (Finance Dept.)	25,958.89
001-0703-52226 (Finance Dept.)	120.00
001-0703-53311 (Finance Dept.)	20,127.68
001-0703-53313 (Finance Dept.)	113.28
001-0703-53315 (Finance Dept.)	30,097.87
001-0703-53321 (Finance Dept.)	15,196.75
001-0704-50111 (Law Dept.)	5,481.49
001-0704-50112 (Law Dept.)	95.36
001-0704-50114 (Law Dept.)	227.48
001-0704-50115 (Law Dept.)	143.69
001-0704-50116 (Law Dept.)	37.13
001-0704-51121 (Law Dept.)	783.06
001-0704-51123 (Law Dept.)	8,748.00
001-0704-51124 (Law Dept.)	606.96
001-0704-51126 (Law Dept.)	107.21
001-0704-52211 (Law Dept.)	1,393.00
001-0704-52212 (Law Dept.)	2,215.00
001-0704-52213 (Law Dept.)	2,307.00
001-0704-52215 (Law Dept.)	4,400.00
001-0704-52225 (Law Dept.)	8,012.19
001-0704-52226 (Law Dept.)	242.50
001-0704-53311 (Law Dept.)	277.36
001-0704-53315 (Law Dept.)	300.00
001-0704-53321 (Law Dept.)	18.75
001-0705-50111 (Municipal Court)	80,620.27
001-0705-50112 (Municipal Court)	442.13
001-0705-50114 (Municipal Court)	1,154.78
001-0705-50115 (Municipal Court)	4,612.13
001-0705-50116 (Municipal Court)	3,569.41
001-0705-50117 (Municipal Court)	513.00
001-0705-50119 (Municipal Court)	32,839.00
001-0705-50141 (Municipal Court)	3,000.00
001-0705-51121 (Municipal Court)	12,263.61
001-0705-51123 (Municipal Court)	28,531.00
001-0705-51125 (Municipal Court)	2,500.00
001-0705-51126 (Municipal Court)	4,408.54
001-0705-51127 (Municipal Court)	322.10
001-0705-51131 (Municipal Court)	4,109.42
001-0705-52211 (Municipal Court)	7,398.65
001-0705-52212 (Municipal Court)	8,935.73

001-0705-52213 (Municipal Court)	8,627.00
001-0705-52214 (Municipal Court)	5,341.84
001-0705-52215 (Municipal Court)	4,314.00
001-0705-52226 (Municipal Court)	4,963.99
001-0705-52232 (Municipal Court)	608.00
001-0705-53311 (Municipal Court)	7,516.44
001-0705-53313 (Municipal Court)	5,235.52
001-0705-53314 (Municipal Court)	822.22
001-0705-53315 (Municipal Court)	8,019.67
001-0705-53321 (Municipal Court)	17,456.67
001-0705-53322 (Municipal Court)	14,801.20
001-0705-54412 (Municipal Court)	3,000.00
001-0705-54413 (Municipal Court)	3,000.00
001-0707-51121 (General Admin.)	1,224.38
001-0707-51121 (General Admin.)	1,160.00
001-0707-51129 (General Admin.)	177.97
001-0707-52211 (General Admin.)	13.00
001-0707-52212 (General Admin.)	72.00
001-0707-52213 (General Admin.)	9,828.38
001-0707-52214 (General Admin.)	516.76
001-0707-52215 (General Admin.)	11,489.48
001-0707-52221 (General Admin.)	862.00
001-0707-52222 (General Admin.)	3,455.80
001-0707-52223 (General Admin.)	686.02
001-0707-52224 (General Admin.)	2,000.00
001-0707-52225 (General Admin.)	300.00
001-0707-52226 (General Admin.)	20,950.00
001-0707-52232 (General Admin.)	15.00
001-0707-52234 (General Admin.)	275.00
001-0707-53311 (General Admin.)	1,827.51
001-0707-53315 (General Admin.)	126.16
001-0707-53321 (General Admin.)	819.10
001-0707-53322 (General Admin.)	1,500.00
001-0707-54413 (General Admin.)	12,500.00
001-0707-56611 (General Admin.)	85,000.00
001-0708-50111 (Cash Control)	1,855.72
001-0708-50112 (Cash Control)	1,130.32
001-0708-50114 (Cash Control)	194.79
001-0708-50115 (Cash Control)	448.38
001-0708-50116 (Cash Control)	279.96
001-0708-50117 (Cash Control)	65.00
001-0708-51121 (Cash Control)	429.46
001-0708-51123 (Cash Control)	484.90
001-0708-51126 (Cash Control)	52.06
001-0708-52211 (Cash Control)	569.01
001-0708-52212 (Cash Control)	263.60
001-0708-52213 (Cash Control)	124.30

001-0708-52215 (Cash Control)	5,470.93
001-0708-52226 (Cash Control)	83.00
001-0708-53311 (Cash Control)	3,945.52
001-0708-53313 (Cash Control)	62.38
001-0708-53315 (Cash Control)	638.91
001-0708-53321 (Cash Control)	1,284.20
001-0708-54413 (Cash Control)	297.00
001-0710-50111 (Clerk Muni Court)	17,086.98
001-0710-50112 (Clerk Muni Court)	38,074.07
001-0710-50114 (Clerk Muni Court)	333.40
001-0710-50115 (Clerk Muni Court)	29,923.90
001-0710-50116 (Clerk Muni Court)	153.53
001-0710-50117 (Clerk Muni Court)	177.00
001-0710-50119 (Clerk Muni Court)	10,395.00
001-0710-51121 (Clerk Muni Court)	149.90
001-0710-51123 (Clerk Muni Court)	13,385.00
001-0710-51125 (Clerk Muni Court)	2,000.00
001-0710-51126 (Clerk Muni Court)	1,515.34
001-0710-52211 (Clerk Muni Court)	9,831.42
001-0710-52213 (Clerk Muni Court)	1,181.00
001-0710-52214 (Clerk Muni Court)	250.00
001-0710-52215 (Clerk Muni Court)	100,063.31
001-0710-52232 (Clerk Muni Court)	1,724.00
001-0710-53311 (Clerk Muni Court)	87,707.28
001-0710-53313 (Clerk Muni Court)	900.00
001-0710-53315 (Clerk Muni Court)	9,534.03
001-0710-53321 (Clerk Muni Court)	2,232.02
001-0710-56612 (Clerk Muni Court)	300.00
001-0711-52214 (Income Tax)	500.00
001-0711-52215 (Income Tax)	10,183.28
001-0711-53311 (Income Tax)	5,000.00
001-0711-56612 (Income Tax)	25,000.00
001-0723-50111 (Civil Service)	38.11
001-0723-50112 (Civil Service)	95.15
001-0723-50114 (Civil Service)	13.32
001-0723-50115 (Civil Service)	72.33
001-0723-50116 (Civil Service)	36.27
001-0723-51121 (Civil Service)	173.99
001-0723-51123 (Civil Service)	1,664.00
001-0723-51126 (Civil Service)	52.13
001-0723-51127 (Civil Service)	7.00
001-0723-52211 (Civil Service)	200.00
001-0723-52212 (Civil Service)	540.00
001-0723-52213 (Civil Service)	30.00
001-0723-52214 (Civil Service)	415.23
001-0723-52215 (Civil Service)	1,559.69
001-0723-52226 (Civil Service)	214.34

001-0723-53311 (Civil Service)	2,593.50
001-0723-53313 (Civil Service)	41.24
001-0723-53315 (Civil Service)	125.82
001-0723-53321 (Civil Service)	668.22
001-0741-50111 (Service Director)	674.60
001-0741-50114 (Service Director)	20.00
001-0741-50115 (Service Director)	561.94
001-0741-50116 (Service Director)	1,570.64
001-0741-51121 (Service Director)	2,947.80
001-0741-51123 (Service Director)	2,928.00
001-0741-51126 (Service Director)	39.62
001-0741-52211 (Service Director)	742.00
001-0741-52212 (Service Director)	5,085.00
001-0741-52213 (Service Director)	6,496.00
001-0741-52214 (Service Director)	244.08
001-0741-52215 (Service Director)	14,721.40
001-0741-52226 (Service Director)	150.00
001-0741-53311 (Service Director)	2,862.08
001-0741-53314 (Service Director)	5,200.00
001-0741-53315 (Service Director)	4,558.23
001-0741-53321 (Service Director)	6,253.80
001-0741-53322 (Service Director)	1,632.00
001-0742-50111 (Engineering)	60,575.67
001-0742-50112 (Engineering)	17,736.22
001-0742-50114 (Engineering)	20.81
001-0742-50115 (Engineering)	235.40
001-0742-50116 (Engineering)	8,034.67
001-0742-50117 (Engineering)	80.00
001-0742-50119 (Engineering)	28,964.00
001-0742-51121 (Engineering)	6,914.61
001-0742-51123 (Engineering)	11,658.00
001-0742-51126 (Engineering)	677.45
001-0742-51131 (Engineering)	251.15
001-0742-52211 (Engineering)	1,480.00
001-0742-52212 (Engineering)	2,275.00
001-0742-52213 (Engineering)	3,142.00
001-0742-52214 (Engineering)	250.00
001-0742-52215 (Engineering)	499.50
001-0742-52224 (Engineering)	3,000.00
001-0742-52226 (Engineering)	4,410.00
001-0742-53311 (Engineering)	386.78
001-0742-53313 (Engineering)	1,354.44
001-0742-53314 (Engineering)	3,800.00
001-0742-53315 (Engineering)	6,748.70
001-0742-53321 (Engineering)	7,808.52
001-0743-50111 (Public Buildings)	229.01
001-0743-50112 (Public Buildings)	2,347.28

001-0743-50114 (Public Buildings)	9.04
001-0743-50115 (Public Buildings)	149.20
001-0743-50116 (Public Buildings)	17.92
001-0743-50117 (Public Buildings)	40.00
001-0743-51121 (Public Buildings)	66.30
001-0743-51123 (Public Buildings)	1,847.00
001-0743-51126 (Public Buildings)	35.60
001-0743-51131 (Public Buildings)	305.88
001-0743-52212 (Public Buildings)	48,493.10
001-0743-52213 (Public Buildings)	4,372.00
001-0743-52214 (Public Buildings)	350.00
001-0743-52215 (Public Buildings)	12,198.76
001-0743-52226 (Public Buildings)	10.00
001-0743-52232 (Public Buildings)	700.00
001-0743-52234 (Public Buildings)	2,000.00
001-0743-53311 (Public Buildings)	356.00
001-0743-53313 (Public Buildings)	5,527.29
001-0743-53315 (Public Buildings)	2,205.84
001-0743-53321 (Public Buildings)	462.00
001-0743-53322 (Public Buildings)	28,698.34
001-0743-54414 (Public Buildings)	26,000.00
001-0748-50111 (Economic Development)	63,816.30
001-0748-50112 (Economic Development)	120.24
001-0748-50114 (Economic Development)	22.98
001-0748-50115 (Economic Development)	45.71
001-0748-50116 (Economic Development)	815.94
001-0748-51121 (Economic Development)	7,852.74
001-0748-51123 (Economic Development)	2,718.00
001-0748-51126 (Economic Development)	948.14
001-0748-51129 (Economic Development)	696.20
001-0748-52211 (Economic Development)	14,072.39
001-0748-52212 (Economic Development)	715.00
001-0748-52213 (Economic Development)	1,505.00
001-0748-52214 (Economic Development)	12,957.82
001-0748-52215 (Economic Development)	9,500.00
001-0748-53311 (Economic Development)	1,000.00
001-0748-53313 (Economic Development)	34.88
001-0748-53315 (Economic Development)	15.12
001-0749-56630 (Economic Development Grants)	19,249.87
102-0145-50111 (Traffic Control)	1,832.58
102-0145-50112 (Traffic Control)	404.47
102-0145-50118 (Traffic Control)	300.00
102-0145-51121 (Traffic Control)	21.70
102-0145-51123 (Traffic Control)	702.00
102-0145-51126 (Traffic Control)	46.39
102-0145-52212 (Traffic Control)	405.61
102-0145-53311 (Traffic Control)	100.00



102-0145-53313 (Traffic Control)	53.40
102-0145-53315 (Traffic Control)	64.66
102-0145-53321 (Traffic Control)	942.77
102-0145-53322 (Traffic Control)	7,950.00
102-0145-54413 (Traffic Control)	8.68
102-0190-52212 (Weigh Station)	3,568.61
102-0190-52215 (Weigh Station)	2,000.00
102-0190-53321 (Weigh Station)	913.50
102-0545-50111 (Leaf Control)	36,014.23
102-0545-50112 (Leaf Control)	286.74
102-0545-51121 (Leaf Control)	4,785.87
102-0545-51123 (Leaf Control)	1,910.00
102-0545-51126 (Leaf Control)	448.86
102-0545-52212 (Leaf Control)	530.00
102-0545-52213 (Leaf Control)	448.00
102-0545-52232 (Leaf Control)	2,000.00
102-0545-53311 (Leaf Control)	300.00
102-0545-53313 (Leaf Control)	160.00
102-0545-53315 (Leaf Control)	89.92
102-0545-53321 (Leaf Control)	1,452.15
102-0545-54417 (Leaf Control)	117,000.00
102-0610-50111 (Street Maintenance)	22.65
102-0610-50112 (Street Maintenance)	49.02
102-0610-50114 (Street Maintenance)	19.52
102-0610-50115 (Street Maintenance)	86.51
102-0610-50116 (Street Maintenance)	127.74
102-0610-50117 (Street Maintenance)	98.00
102-0610-50119 (Street Maintenance)	82.76
102-0610-51121 (Street Maintenance)	289.33
102-0610-51123 (Street Maintenance)	284.00
102-0610-51126 (Street Maintenance)	485.54
102-0610-51131 (Street Maintenance)	1.60
102-0610-52211 (Street Maintenance)	200.00
102-0610-52212 (Street Maintenance)	350.60
102-0610-52213 (Street Maintenance)	35.00
102-0610-52214 (Street Maintenance)	50.00
102-0610-52215 (Street Maintenance)	490.00
102-0610-52226 (Street Maintenance)	60.00
102-0610-53311 (Street Maintenance)	19.31
102-0610-53313 (Street Maintenance)	47.13
102-0610-53314 (Street Maintenance)	450.00
102-0610-53315 (Street Maintenance)	53.56
102-0610-53321 (Street Maintenance)	.73
102-0610-53322 (Street Maintenance)	6.00
102-0615-50111 (Street Cleaning)	7,365.73
102-0615-50112 (Street Cleaning)	13,974.81
102-0615-51121 (Street Cleaning)	9,935.51

102-0615-51123 (Street Cleaning)	2,374.00
102-0615-51126 (Street Cleaning)	385.97
102-0615-52213 (Street Cleaning)	2,200.00
102-0615-52215 (Street Cleaning)	9,356.47
102-0615-53311 (Street Cleaning)	100.00
102-0615-53312 (Street Cleaning)	25,513.06
102-0615-53313 (Street Cleaning)	72.40
102-0615-53315 (Street Cleaning)	723.09
102-0615-53321 (Street Cleaning)	19,880.03
102-0615-53322 (Street Cleaning)	1,000.00
102-0615-54413 (Street Cleaning)	5,900.00
102-0620-50111 (Storm Sewer Maintenance)	1,683.22
102-0620-50112 (Storm Sewer Maintenance)	8,901.95
102-0620-51121 (Storm Sewer Maintenance)	9,076.98
102-0620-51123 (Storm Sewer Maintenance)	2,072.00
102-0620-51126 (Storm Sewer Maintenance)	1,323.43
102-0620-52213 (Storm Sewer Maintenance)	1,300.00
102-0620-52215 (Storm Sewer Maintenance)	1,512.59
102-0620-52234 (Storm Sewer Maintenance)	40.00
102-0620-53313 (Storm Sewer Maintenance)	4,072.37
102-0620-53315 (Storm Sewer Maintenance)	1,490.15
102-0620-53319 (Storm Sewer Maintenance)	443.13
102-0620-53321 (Storm Sewer Maintenance)	2,696.85
102-0620-53322 (Storm Sewer Maintenance)	588.25
103-0610-50111 (Street Maintenance/Repair)	41.33
103-0610-50112 (Street Maintenance/Repair)	161.91
103-0610-51121 (Street Maintenance/Repair)	63.14
103-0610-51123 (Street Maintenance/Repair)	69.00
103-0610-51126 (Street Maintenance/Repair)	113.00
103-0610-52213 (Street Maintenance/Repair)	44.00
103-0610-53312 (Street Maintenance/Repair)	30,081.13
104-0301-50111 (Park Maintenance)	39,459.06
104-0301-50112 (Park Maintenance)	4,075.21
104-0301-50114 (Park Maintenance)	264.60
104-0301-50115 (Park Maintenance)	330.35
104-0301-50116 (Park Maintenance)	1,408.14
104-0301-50117 (Park Maintenance)	40.00
104-0301-51121 (Park Maintenance)	7,163.71
104-0301-51123 (Park Maintenance)	14,163.00
104-0301-51124 (Park Maintenance)	4.84
104-0301-51126 (Park Maintenance)	1,592.16
104-0301-51131 (Park Maintenance)	537.80
104-0301-52211 (Park Maintenance)	1,069.00
104-0301-52212 (Park Maintenance)	10.04
104-0301-52213 (Park Maintenance)	3,010.82
104-0301-52214 (Park Maintenance)	25.00
104-0301-52215 (Park Maintenance)	9,942.12

104-0301-52224 (Park Maintenance)	970.00
104-0301-52226 (Park Maintenance)	252.00
104-0301-52232 (Park Maintenance)	1,409.90
104-0301-52234 (Park Maintenance)	1,080.08
104-0301-53311 (Park Maintenance)	339.70
104-0301-53313 (Park Maintenance)	7,167.83
104-0301-53314 (Park Maintenance)	1,327.40
104-0301-53315 (Park Maintenance)	892.70
104-0301-53321 (Park Maintenance)	7,228.41
104-0301-53322 (Park Maintenance)	10,320.17
104-0301-54411 (Park Maintenance)	16,407.50
104-0301-54412 (Park Maintenance)	2,500.00
104-0301-54413 (Park Maintenance)	28,000.00
104-0301-54417 (Park Maintenance)	21,000.00
104-0301-56612 (Park Maintenance)	400.00
104-0303-50111 (Muni Pool & Splashpads)	5,160.90
104-0303-50112 (Muni Pool & Splashpads)	24.63
104-0303-51121 (Muni Pool & Splashpads)	726.73
104-0303-51123 (Muni Pool & Splashpads)	206.00
104-0303-51126 (Muni Pool & Splashpads)	76.15
104-0303-52211 (Muni Pool & Splashpads)	3.65
104-0303-52212 (Muni Pool & Splashpads)	874.00
104-0303-52213 (Muni Pool & Splashpads)	200.00
104-0303-52215 (Muni Pool & Splashpads)	1,297.00
104-0303-52232 (Muni Pool & Splashpads)	175.00
104-0303-53312 (Muni Pool & Splashpads)	2,190.14
104-0303-53313 (Muni Pool & Splashpads)	1,737.12
104-0303-53315 (Muni Pool & Splashpads)	667.50
104-0303-53315 (Muni Pool & Splashpads)	4,000.00
104-0303-53322 (Muni Pool & Splashpads)	5,785.13
104-0305-50111 (Uptown Park)	5,960.92
104-0305-50112 (Uptown Park)	5,241.42
104-0305-51121 (Uptown Park)	1,580.00
104-0305-51123 (Uptown Park)	931.00
104-0305-51126 (Uptown Park)	208.00
104-0305-52212 (Uptown Park)	890.52
104-0305-52213 (Uptown Park)	180.00
104-0305-52215 (Uptown Park)	5,810.87
104-0305-52232 (Uptown Park)	1,000.00
104-0305-53313 (Uptown Park)	1,306.89
104-0305-53322 (Uptown Park)	6,654.50
104-0309-50111 (Sport Field Maint.)	19,421.84
104-0309-50112 (Sport Field Maint.)	3,474.46
104-0309-51121 (Sport Field Maint.)	3,284.74
104-0309-51123 (Sport Field Maint.)	1,302.00
104-0309-51126 (Sport Field Maint.)	333.97
104-0309-52212 (Sport Field Maint.)	337.00

104-0309-52215 (Sport Field Maint.)	347.80
104-0309-52232 (Sport Field Maint.)	2,500.00
104-0309-52234 (Sport Field Maint.)	1,668.31
104-0309-53313 (Sport Field Maint.)	8,074.46
104-0309-53321 (Sport Field Maint.)	3,565.73
104-0309-53322 (Sport Field Maint.)	17,733.17
104-0309-54411 (Sport Field Maint.)	31,649.00
104-0309-54412 (Sport Field Maint.)	13,460.00
104-0309-54413 (Sport Field Maint.)	14,000.00
105-0610-52213 (Local License Fee)	524.00
105-0610-53315 (Local License Fee)	7,000.00
105-0610-53321 (Local License Fee)	13,844.00
105-0610-54417 (Local License Fee)	1,034,822.34
106-0101-50111 (Police Special)	439,369.59
106-0101-50112 (Police Special)	39,783.56
106-0101-50114 (Police Special)	11,643.60
106-0101-50115 (Police Special)	149.58
106-0101-50116 (Police Special)	2,564.97
106-0101-50117 (Police Special)	8,176.05
106-0101-50118 (Police Special)	312.88
106-0101-50119 (Police Special)	90,044.93
106-0101-51121 (Police Special)	37,293.08
106-0101-51123 (Police Special)	89,361.00
106-0101-51126 (Police Special)	221.10
106-0101-51129 (Police Special)	797.00
106-0101-51131 (Police Special)	291.50
106-0101-52211 (Police Special)	22,118.86
106-0101-52212 (Police Special)	2,596.54
106-0101-52213 (Police Special)	3,328.00
106-0101-52214 (Police Special)	481.50
106-0101-52215 (Police Special)	8,020.00
106-0101-52226 (Police Special)	17,234.68
106-0101-53311 (Police Special)	4,268.79
106-0101-53313 (Police Special)	18,086.54
106-0101-53314 (Police Special)	47,919.51
106-0101-53315 (Police Special)	7,549.26
106-0101-53321 (Police Special)	210.33
106-0101-53322 (Police Special)	21,248.82
106-0101-54413 (Police Special)	10,100.00
106-0101-54417 (Police Special)	33,000.00
106-0102-50111 (Police Communications)	4,718.26
106-0102-50112 (Police Communications)	626.40
106-0102-50114 (Police Communications)	2,912.44
106-0102-50115 (Police Communications)	149.32
106-0102-50116 (Police Communications)	8,842.58
106-0102-50117 (Police Communications)	1,062.00
106-0102-50118 (Police Communications)	343.60

106-0102-50119 (Police Communications)	346.08
106-0102-51121 (Police Communications)	21,296.30
106-0102-51123 (Police Communications)	17,512.00
106-0102-51126 (Police Communications)	766.75
106-0102-51131 (Police Communications)	8,156.46
106-0102-52211 (Police Communications)	2,590.00
106-0102-52212 (Police Communications)	145.24
106-0102-52213 (Police Communications)	2,451.00
106-0102-52215 (Police Communications)	56.92
106-0102-52226 (Police Communications)	2,070.00
106-0102-53311 (Police Communications)	46.85
106-0102-53313 (Police Communications)	1,250.00
106-0102-53315 (Police Communications)	301.02
106-0102-53321 (Police Communications)	3,880.69
106-0103-51123 (Special Police Unit)	974.00
106-0103-51131 (Special Police Unit)	12,744.60
106-0103-52211 (Special Police Unit)	1,000.00
106-0103-52213 (Special Police Unit)	1,000.00
106-0190-50111 (Weigh Station)	2,322.08
106-0190-51121 (Weigh Station)	329.29
106-0190-51123 (Weigh Station)	728.00
106-0190-51126 (Weigh Station)	34.07
107-0110-50111 (Fire Special)	31,347.33
107-0110-50112 (Fire Special)	1,651.39
107-0110-50114 (Fire Special)	867.59
107-0110-50115 (Fire Special)	11,478.53
107-0110-50116 (Fire Special)	622.97
107-0110-50117 (Fire Special)	218.00
107-0110-51121 (Fire Special)	17,599.82
107-0110-51123 (Fire Special)	13,578.00
107-0110-51125 (Fire Special)	10,595.00
107-0110-51126 (Fire Special)	363.00
107-0110-51127 (Fire Special)	2,306.96
107-0110-51131 (Fire Special)	409.50
107-0110-52211 (Fire Special)	10,827.89
107-0110-52212 (Fire Special)	34,652.07
107-0110-52213 (Fire Special)	5,796.00
107-0110-52215 (Fire Special)	20,075.47
107-0110-52226 (Fire Special)	2,833.00
107-0110-52232 (Fire Special)	1,000.00
107-0110-53311 (Fire Special)	4,085.16
107-0110-53313 (Fire Special)	22,735.92
107-0110-53314 (Fire Special)	6,251.69
107-0110-53315 (Fire Special)	15,526.30
107-0110-53321 (Fire Special)	26,536.86
107-0110-53322 (Fire Special)	19,251.19
107-0110-54413 (Fire Special)	40,000.00

108-0610-50111 (Street M & R)	37.60
108-0610-50112 (Street M & R)	3.14
108-0610-51121 (Street M & R)	760.05
108-0610-51123 (Street M & R)	386.00
108-0610-51126 (Street M & R)	81.15
108-0610-52214 (Street M & R)	1,153.54
108-0610-52215 (Street M & R)	995.00
108-0610-52224 (Street M & R)	15,400.00
108-0610-52226 (Street M & R)	30.00
108-0610-53311 (Street M & R)	585.07
108-0610-53313 (Street M & R)	185.04
108-0610-53315 (Street M & R)	1,000.00
108-0610-54411 (Street M & R)	1,532,275.25
108-0610-54414 (Street M & R)	14,958.60
108-0610-54415 (Street M & R)	975.00
108-0673-53311 (W. Smith Reconstruction)	2,092.00
108-0673-54414 (W. Smith Reconstruction)	1,064.37
109-0705-50111 (Municipal Court)	805.96
109-0705-50112 (Municipal Court)	324.93
109-0705-50114 (Municipal Court)	23.40
109-0705-50115 (Municipal Court)	10.59
109-0705-50116 (Municipal Court)	57.61
109-0705-50117 (Municipal Court)	98.00
109-0705-51121 (Municipal Court)	1,200.60
109-0705-51123 (Municipal Court)	2,204.00
109-0705-51126 (Municipal Court)	250.53
109-0705-52211 (Municipal Court)	296.09
109-0705-53311 (Municipal Court)	5.43
115-0610-53313 (County Local License)	17,913.09
115-0610-53315 (County Local License)	11,782.60
115-0610-53321 (County Local License)	3,219.50
125-0404-52215 (CDBG 2014 Grant)	1,918.48
125-0456-51123 (CDBG 2016 Grant)	60.00
125-0456-51123 (CDBG 2016 Grant)	405.16
125-0456-52215 (CDBG 2016 Grant)	10,000.00
126-0120-51121 (Police Pension)	77,729.62
126-0120-52213 (Police Pension)	814.00
126-0120-52215 (Police Pension)	1,000.00
126-0120-52222 (Police Pension)	7,522.41
129-0405-52215 (Ohio Housing Trust)	43,388.20
135-0130-52212 (Emergency Medical)	110.00
135-0130-52213 (Emergency Medical)	3,750.00
135-0130-52215 (Emergency Medical)	93,544.40
135-0130-52222 (Emergency Medical)	10,912.35
135-0130-54413 (Emergency Medical)	7,107.64
137-0406-52215 (CHIP Revolving)	10,592.81
138-0404-52215 (CHIP-CDBG FY 14)	440.43

138-0456-50111 (CHIP-CDBG PY 16)	62.93
139-0404-52215 (HOME-CHIP FY 14)	10,419.73
139-0456-52215 (HOME-CHIP FY 16)	179.65
140-0640-50111 (On Street Meters)	341.85
140-0640-51121 (On Street Meters)	75.14
140-0640-51123 (On Street Meters)	159.00
140-0640-51126 (On Street Meters)	5.12
140-0641-50111 (OPNB Lot #1)	1,276.81
140-0641-51121 (OPNB Lot #1)	206.19
140-0641-51123 (OPNB Lot #1)	159.00
140-0641-51126 (OPNB Lot #1)	18.68
140-0641-52234 (OPNB Lot #1)	300.00
140-0642-50111 (Baptist Church Lot)	1,280.94
140-0642-51121 (Baptist Church Lot)	206.77
140-0642-51123 (Baptist Church Lot)	159.00
140-0642-51126 (Baptist Church Lot)	18.74
140-0643-50111 (Feckley Lot #3)	1,280.94
140-0643-51121 (Feckley Lot #3)	206.77
140-0643-51121 (Feckley Lot #3)	159.00
140-0643-51126 (Feckley Lot #3)	18.74
140-0644-50111 (Town Square Commons)	1,276.81
140-0644-51121 (Town Square Commons)	206.19
140-0644-51123 (Town Square Commons)	159.00
140-0644-51126 (Town Square Commons)	18.76
140-0645-50111 (Parking Deck)	1,816.00
140-0645-50112 (Parking Deck)	300.00
140-0645-51121 (Parking Deck)	297.00
140-0645-51123 (Parking Deck)	64.00
140-0645-51126 (Parking Deck)	31.00
140-0645-52212 (Parking Deck)	37.00
140-0645-52213 (Parking Deck)	33.00
140-0645-53313 (Parking Deck)	250.00
140-0645-53322 (Parking Deck)	328.00
143-0748-52214 (Economic Development)	13,000.00
143-0748-52215 (Economic Development)	11,450.00
143-0748-52224 (Economic Development)	5,000.00
143-0748-54411 (Economic Development)	2,637.34
144-0730-50111 (Cable TV)	23,193.94
144-0730-50112 (Cable TV)	557.51
144-0730-50114 (Cable TV)	38.20
144-0730-50115 (Cable TV)	252.56
144-0730-50116 (Cable TV)	115.38
144-0730-51121 (Cable TV)	3,583.47
144-0730-51123 (Cable TV)	5,751.00
144-0730-51126 (Cable TV)	476.12
144-0730-52211 (Cable TV)	1,500.00
144-0730-52213 (Cable TV)	395.00

144-0730-52214 (Cable TV)	250.00
144-0730-52215 (Cable TV)	16,272.36
144-0730-52226 (Cable TV)	150.00
144-0730-53311 (Cable TV)	4,308.22
144-0730-53313 (Cable TV)	6,976.96
144-0730-53314 (Cable TV)	300.00
144-0730-53315 (Cable TV)	21,367.67
144-0730-53321 (Cable TV)	2,700.00
144-0730-54413 (Cable TV)	20,000.00
145-0630-50111 (Railroad Renovation)	7,777.06
145-0630-51121 (Railroad Renovation)	927.30
145-0630-51123 (Railroad Renovation)	94.00
145-0630-51126 (Railroad Renovation)	118.81
145-0630-52212 (Railroad Renovation)	1,212.37
145-0630-52213 (Railroad Renovation)	3,087.50
145-0630-52215 (Railroad Renovation)	12,355.73
145-0630-54411 (Railroad Renovation)	78,276.00
147-0656-54411 (Airport FAA Grants)	150,000.00
147-0657-54411 (Airport FAA Grants)	70,980.00
150-0101-53315 (Drug Enforcement)	628.00
152-0101-52211 (Police Training Fund)	9,240.00
155-0101-53315 (Law Enforcement Fund)	1,269.00
160-0705-53311 (Computer Legal Research)	2,500.00
160-0705-53315 (Computer Legal Research)	471.35
160-0705-53321 (Computer Legal Research)	7,180.75
161-0705-50111 (Municipal Court Probation)	9,204.63
161-0705-50112 (Municipal Court Probation)	500.00
161-0705-50114 (Municipal Court Probation)	2,536.74
161-0705-50115 (Municipal Court Probation)	862.31
161-0705-50116 (Municipal Court Probation)	384.08
161-0705-50117 (Municipal Court Probation)	414.00
161-0705-51121 (Municipal Court Probation)	1,751.79
161-0705-51123 (Municipal Court Probation)	3,742.00
161-0705-51126 (Municipal Court Probation)	172.05
161-0705-52211 (Municipal Court Probation)	2,322.00
161-0705-52226 (Municipal Court Probation)	6,532.00
165-0705-52215 (Indigent Driver Alcohol)	30,300.98
166-0705-52226 (Indigent Drive Interlock)	43,981.00
167-0705-50111 (Court Clerk Computer)	2,221.81
167-0705-50114 (Court Clerk Computer)	269.31
167-0705-50115 (Court Clerk Computer)	856.59
167-0705-50116 (Court Clerk Computer)	424.33
167-0705-51121 (Court Clerk Computer)	2.81
167-0705-51123 (Court Clerk Computer)	8.00
167-0705-51126 (Court Clerk Computer)	4.59
169-0705-52211 (Court Special Projects)	5,000.00
169-0705-53315 (Court Special Projects)	10,500.00



169-0705-54412 (Court Special Projects)	4,050,000.00
301-0303-54412 (General Purpose Cap – Municipal Pool)	1,052.50
301-0381-52215 (Bicentennial Commons)	2,019.69
301-0381-53315 (Bicentennial Commons)	75.00
301-0454-52215 (Gen. Purpose Cap. – Champion Creek)	400.00
301-0707-54411 (Gen. Purpose Cap. – General Admin.)	507.58
301-0716-54412 (Gen. Purpose Cap. – Muni Court Job)	2,000.00
301-0717-54412 (Fire House Engine Museum)	1,805.00
301-0720-53322 (Fire House Renovation)	33,713.72
307-0110-56615 (Fire Capital Replacement)	200,000.00
388-0714-52215 (Computer/Electronic)	40.00
388-0714-53313 (Computer/Electronic)	898.86
388-0714-53315 (Computer/Electronic)	12,998.24
388-0714-53321 (Computer/Electronic)	163.25
388-0714-54413 (Computer/Electronic)	119,176.00
389-0610-53322 (Unanticipated Capital-Street Maint.)	5,000.00
513-0531-50111 (Water Office)	20,694.49
513-0531-50112 (Water Office)	19,062.59
513-0531-50114 (Water Office)	9.48
513-0531-50115 (Water Office)	365.56
513-0531-50116 (Water Office)	1,141.23
513-0531-51121 (Water Office)	594.62
513-0531-51123 (Water Office)	1,494.00
513-0531-51126 (Water Office)	139.97
513-0531-52211 (Water Office)	250.00
513-0531-52212 (Water Office)	645.00
513-0531-52213 (Water Office)	2,616.00
513-0531-52222 (Water Office)	499.95
513-0531-53311 (Water Office)	4,397.59
513-0531-53315 (Water Office)	6,200.00
513-0531-53321 (Water Office)	5,211.00
513-0531-56612 (Water Office)	25,862.33
513-0533-50111 (Water Distribution)	68,297.88
513-0533-50112 (Water Distribution)	43,300.17
513-0533-50114 (Water Distribution)	3,199.64
513-0533-50115 (Water Distribution)	530.81
513-0533-50116 (Water Distribution)	819.85
513-0533-50117 (Water Distribution)	1,230.00
513-0533-50119 (Water Distribution)	22,073.00
513-0533-51121 (Water Distribution)	19,220.07
513-0533-51123 (Water Distribution)	20,282.00
513-0533-51126 (Water Distribution)	2,897.52
513-0533-51131 (Water Distribution)	733.97
513-0533-52211 (Water Distribution)	1,124.14
513-0533-52212 (Water Distribution)	61,257.83
513-0533-52213 (Water Distribution)	12.00
513-0533-52214 (Water Distribution)	46.86

513-0533-52215 (Water Distribution)	13,090.98
513-0533-52226 (Water Distribution)	200.00
513-0533-52232 (Water Distribution)	500.00
513-0533-53311 (Water Distribution)	660.16
513-0533-53312 (Water Distribution)	1,500.00
513-0533-53313 (Water Distribution)	152,969.33
513-0533-53314 (Water Distribution)	6,862.88
513-0533-53315 (Water Distribution)	13,611.22
513-0533-53318 (Water Distribution)	31,666.40
513-0533-53321 (Water Distribution)	23,956.65
513-0533-53322 (Water Distribution)	172,924.69
513-0533-54412 (Water Distribution)	30,000.00
513-0533-54413 (Water Distribution)	2,483.76
513-0533-54414 (Water Distribution)	8,475.74
513-0533-54417 (Water Distribution)	11,214.05
513-0708-50111 (Water-Cash Control)	9,090.47
513-0708-50112 (Water-Cash Control)	638.63
513-0708-50114 (Water-Cash Control)	951.70
513-0708-50115 (Water-Cash Control)	2,197.55
513-0708-50116 (Water-Cash Control)	1,369.21
513-0708-50117 (Water-Cash Control)	317.80
513-0708-51121 (Water-Cash Control)	2,101.37
513-0708-51123 (Water-Cash Control)	2,375.71
513-0708-51126 (Water-Cash Control)	253.70
513-0708-52211 (Water-Cash Control)	838.67
513-0708-52212 (Water-Cash Control)	786.47
513-0708-52213 (Water-Cash Control)	609.87
513-0708-52215 (Water-Cash Control)	414.15
513-0708-52226 (Water-Cash Control)	64.00
513-0708-53311 (Water-Cash Control)	16,082.48
513-0708-53313 (Water-Cash Control)	60.97
513-0708-53315 (Water-Cash Control)	10,401.67
513-0708-53315 (Water-Cash Control)	1,158.58
513-0708-54413 (Water-Cash Control)	1,452.00
514-0541-50111 (Sanitation Office)	15,970.86
514-0541-51121 (Sanitation Office)	2,304.55
514-0541-51123 (Sanitation Office)	1,458.00
514-0541-51126 (Sanitation Office)	232.40
514-0541-52211 (Sanitation Office)	1,500.00
514-0541-52212 (Sanitation Office)	245.00
514-0541-52213 (Sanitation Office)	244.00
514-0541-53311 (Sanitation Office)	297.24
514-0541-53321 (Sanitation Office)	5,231.00
514-0541-56612 (Sanitation Office)	4,335.12
514-0543-50111 (Sanitation Collection)	42,368.10
514-0543-50112 (Sanitation Collection)	1,860.75
514-0543-50114 (Sanitation Collection)	1,235.44

514-0543-50115 (Sanitation Collection)	176.28
514-0543-50116 (Sanitation Collection)	12,106.30
514-0543-50117 (Sanitation Collection)	192.00
514-0543-51121 (Sanitation Collection)	2,671.92
514-0543-51123 (Sanitation Collection)	22,674.00
514-0543-51124 (Sanitation Collection)	5,000.00
514-0543-51126 (Sanitation Collection)	555.77
514-0543-51131 (Sanitation Collection)	1,864.28
514-0543-52211 (Sanitation Collection)	2,500.00
514-0543-52212 (Sanitation Collection)	940.00
514-0543-52213 (Sanitation Collection)	1,512.00
514-0543-52215 (Sanitation Collection)	445,365.76
514-0543-52226 (Sanitation Collection)	80.00
514-0543-53311 (Sanitation Collection)	29.08
514-0543-53313 (Sanitation Collection)	6,014.79
514-0543-53315 (Sanitation Collection)	14,296.47
514-0543-53321 (Sanitation Collection)	7,156.49
514-0543-53322 (Sanitation Collection)	6,064.00
514-0543-54417 (Sanitation Collection)	825.50
514-0708-50111 (Sani-Cash Control)	7,605.90
514-0708-50112 (Sani-Cash Control)	534.37
514-0708-50114 (Sani-Cash Control)	796.03
514-0708-50115 (Sani-Cash Control)	1,838.83
514-0708-50116 (Sani-Cash Control)	1,145.45
514-0708-50117 (Sani-Cash Control)	266.20
514-0708-51121 (Sani-Cash Control)	1,759.00
514-0708-51123 (Sani-Cash Control)	1,987.39
514-0708-51126 (Sani-Cash Control)	212.03
514-0708-52211 (Sani-Cash Control)	783.46
514-0708-52212 (Sani-Cash Control)	670.93
514-0708-52213 (Sani-Cash Control)	509.83
514-0708-52215 (Sani-Cash Control)	8,180.79
514-0708-52226 (Sani-Cash Control)	54.00
514-0708-53311 (Sani-Cash Control)	17,976.64
514-0708-53313 (Sani-Cash Control)	51.47
514-0708-53315 (Sani-Cash Control)	3,520.42
514-0708-53321 (Sani-Cash Control)	1,165.22
514-0708-54413 (Sani-Cash Control)	1,215.00
546-0530-52214 (Water Capital Improvement)	500.00
546-0530-52215 (Water Capital Improvement)	15,000.00
546-0530-53311 (Water Capital Improvement)	503.90
546-0530-53313 (Water Capital Improvement)	5,000.00
546-0530-53321 (Water Capital Improvement)	5,000.00
546-0530-54412 (Water Capital Improvement)	216,000.00
547-0650-52212 (Municipal Airport)	317.37
547-0650-52213 (Municipal Airport)	3,079.58
547-0650-52215 (Municipal Airport)	250.00

547-0650-53311 (Municipal Airport)	100.00
547-0650-53313 (Municipal Airport)	1,003.76
547-0650-53314 (Municipal Airport)	52,222.52
547-0656-54411 (Municipal Airport)	15,000.00
547-0670-54411 (Municipal Pool)	9,000.00
574-0303-50111 (Municipal Pool)	80.09
574-0303-51121 (Municipal Pool)	33.69
574-0303-51126 (Municipal Pool)	2.08
574-0303-52212 (Municipal Pool)	59.98
574-0303-52213 (Municipal Pool)	150.00
574-0303-52215 (Municipal Pool)	220.00
574-0303-53311 (Municipal Pool)	178.00
574-0303-53312 (Municipal Pool)	126.70
574-0303-53313 (Municipal Pool)	82.54
574-0303-53315 (Municipal Pool)	363.24
574-0303-56612 (Municipal Pool)	300.00
574-0350-50111 (Rec Center Admin.)	278.13
574-0350-50112 (Rec Center Admin.)	849.11
574-0350-50114 (Rec Center Admin.)	98.94
574-0350-50115 (Rec Center Admin.)	35.94
574-0350-50116 (Rec Center Admin.)	23.30
574-0350-50117 (Rec Center Admin.)	588.00
574-0350-51121 (Rec Center Admin.)	382.20
574-0350-51123 (Rec Center Admin.)	11,595.00
574-0350-51126 (Rec Center Admin.)	146.32
574-0350-51131 (Rec Center Admin.)	500.00
574-0350-52211 (Rec Center Admin.)	121.55
574-0350-52212 (Rec Center Admin.)	30,871.76
574-0350-52213 (Rec Center Admin.)	72.00
574-0350-52214 (Rec Center Admin.)	5,120.45
574-0350-52215 (Rec Center Admin.)	8,276.84
574-0350-52226 (Rec Center Admin.)	2,194.00
574-0350-53311 (Rec Center Admin.)	10,035.09
574-0350-53313 (Rec Center Admin.)	5,812.30
574-0350-53315 (Rec Center Admin.)	46,951.60
574-0350-53321 (Rec Center Admin.)	10,975.26
574-0351-50111 (Facility)	597.88
574-0351-51121 (Facility)	64.08
574-0351-51123 (Facility)	2,807.00
574-0351-51126 (Facility)	9.53
574-0351-52215 (Facility)	92.00
574-0351-53311 (Facility)	300.00
574-0351-53313 (Facility)	4,086.96
574-0351-53315 (Facility)	1,143.14
574-0351-53321 (Facility)	12,800.45
574-0351-53322 (Facility)	688.23
574-0351-56612 (Facility)	500.00

574-0352-50111 (Rascal Room)	13,947.50
574-0352-51121 (Rascal Room)	1,942.45
574-0352-51123 (Rascal Room)	1,109.00
574-0352-51126 (Rascal Room)	202.74
574-0352-53313 (Rascal Room)	750.84
574-0352-53315 (Rascal Room)	1,000.00
574-0352-56612 (Rascal Room)	300.00
574-0353-52213 (Café)	400.00
574-0353-52215 (Café)	139.00
574-0353-53313 (Café)	1,776.94
574-0353-53315 (Café)	200.00
574-0353-53321 (Café)	100.00
574-0356-50111 (Aquatics)	27,839.82
574-0356-51121 (Aquatics)	3,968.72
574-0356-51123 (Aquatics)	6,581.00
574-0356-51124 (Aquatics)	706.25
574-0356-51126 (Aquatics)	413.77
574-0356-51131 (Aquatics)	175.00
574-0356-52211 (Aquatics)	1,000.00
574-0356-52215 (Aquatics)	710.00
574-0356-53313 (Aquatics)	4,379.13
574-0356-53315 (Aquatics)	4,845.06
574-0356-53321 (Aquatics)	3,019.62
574-0356-53322 (Aquatics)	500.00
574-0356-56612 (Aquatics)	1,542.80
574-0357-50111 (Programs)	966.52
574-0357-51121 (Programs)	141.49
574-0357-51123 (Programs)	2,682.00
574-0357-51126 (Programs)	15.33
574-0357-52215 (Programs)	7,966.53
574-0357-53311 (Programs)	1.69
574-0357-53313 (Programs)	702.37
574-0357-53314 (Programs)	484.78
574-0357-53315 (Programs)	5,588.82
574-0357-53321 (Programs)	2,000.00
574-0357-56612 (Programs)	4,819.00
574-0358-53313 (Community Wellness)	30.09
574-0358-53315 (Community Wellness)	72.50
574-0364-50111 (Guest Services)	5,110.29
574-0364-51121 (Guest Services)	669.18
574-0364-51123 (Guest Services)	2,521.00
574-0364-51126 (Guest Services)	74.43
574-0364-52213 (Guest Services)	1,000.00
574-0364-53313 (Guest Services)	4,516.75
574-0364-56612 (Guest Services)	3,873.06
574-0350-54412 (MCRC Capital)	200,000.00
574-0350-54420 (MCRC Capital)	5,192.00

676-0746-50111 (Auto Mechanic)	7,411.53
676-0746-50112 (Auto Mechanic)	14,840.27
676-0746-50114 (Auto Mechanic)	612.00
676-0746-50115 (Auto Mechanic)	1,739.28
676-0746-50116 (Auto Mechanic)	180.76
676-0746-50117 (Auto Mechanic)	40.00
676-0746-51121 (Auto Mechanic)	1,088.00
676-0746-51123 (Auto Mechanic)	6,370.00
676-0746-51126 (Auto Mechanic)	316.68
676-0746-51131 (Auto Mechanic)	343.65
676-0746-52211 (Auto Mechanic)	527.50
676-0746-52212 (Auto Mechanic)	180.00
676-0746-52213 (Auto Mechanic)	2,221.00
676-0746-52215 (Auto Mechanic)	700.00
676-0746-52226 (Auto Mechanic)	310.00
676-0746-53311 (Auto Mechanic)	100.00
676-0746-53313 (Auto Mechanic)	3,155.58
676-0746-53314 (Auto Mechanic)	1,758.86
676-0746-53315 (Auto Mechanic)	5,406.46
676-0746-53321 (Auto Mechanic)	3,801.01
676-0746-53322 (Auto Mechanic)	709.00
676-0746-54413 (Auto Mechanic)	225.01

**SEC. 2:** That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

**SEC. 3:** That this Ordinance shall be in full force and effect at the earliest period allowed by law.

**PASSED:** March 26, 2018

**SIGNED:** John M. Coyne, III  
President of Council

**ATTEST:** Kathy Patton  
Clerk of Council

**APPROVED:** March 27, 2018

**SIGNED:** Dennis Hanwell  
Mayor